

SNAPSHOT of HOME Program Performance--As of 09/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
				PJs in State:	6		
Program Progress:							
% of Funds Committed	95.86 %	96.32 %	4	95.51 %	59	56	
% of Funds Disbursed	86.00 %	89.36 %	5	87.58 %	27	33	
Leveraging Ratio for Rental Activities	0.65	1.87	5	4.86	10	11	
% of Completed Rental Disbursements to All Rental Commitments***	86.56 %	89.14 %	5	82.17 %	38	31	
% of Completed CHDO Disbursements to All CHDO Reservations***	77.51 %	69.93 %	2	71.17 %	57	56	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	88.16 %	80.96 %	4	81.54 %	67	63	
% of 0-30% AMI Renters to All Renters***	50.66 %	47.56 %	3	45.68 %	60	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.07 %	1	96.19 %	100	100	
Overall Ranking:			In State:	5 / 6	Nationally:	36 40	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$41,609	\$20,976		\$27,510	152 Units	34.40 %	
Homebuyer Unit	\$30,029	\$21,182		\$15,239	288 Units	65.20 %	
Homeowner-Rehab Unit	\$69,237	\$16,419		\$20,932	2 Units	0.50 %	
TBRA Unit	\$0	\$4,266		\$3,121	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Jefferson County AL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$68,463	\$81,069	\$71,737
State:*	\$72,333	\$80,035	\$19,779
National:**	\$98,643	\$77,150	\$23,791

CHDO Operating Expenses:
(% of allocation)

PJ: 2.7 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.86

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	45.4	17.4	0.0	0.0
Black/African American:	53.3	81.3	100.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.7	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.7	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	1.4	0.0	0.0
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HOUSEHOLD SIZE:

1 Person:	89.5	13.2	0.0	0.0
2 Persons:	9.9	30.9	0.0	0.0
3 Persons:	0.7	27.1	100.0	0.0
4 Persons:	0.0	18.8	0.0	0.0
5 Persons:	0.0	7.3	0.0	0.0
6 Persons:	0.0	2.1	0.0	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	7.2	12.2	0.0	0.0
Elderly:	91.4	5.2	50.0	0.0
Related/Single Parent:	0.0	63.5	50.0	0.0
Related/Two Parent:	0.0	16.3	0.0	0.0
Other:	1.3	1.7	0.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	40.8	0.0 [#]
HOME TBRA:	1.3	
Other:	0.0	
No Assistance:	57.9	

of Section 504 Compliant Units / Completed Units Since 2001 14

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Jefferson County State: AL Group Rank: 36
 (Percentile)
 State Rank: 5 / 6 PJs Overall Rank: 40
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	86.56	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	77.51	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	88.16	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	2.61	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

